

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		27,259	20,160	47,419	46,338	11,974	13,064	11,417	9,883	46,338	0	0	0	0	0
General Administration and Support	1000000000000000	9,293	4,783	14,076	14,157	3,898	4,152	3,509	2,598	14,157	0	0	0	0	0
General Management and Supervision	100000100001000	9,293	4,783	14,076	14,157	3,898	4,152	3,509	2,598	14,157	0	0	0	0	0
PS		6,858	2,820	9,678	9,989	2,735	2,991	2,355	1,908	9,989	0	0	0	0	0
MOOE		2,435	1,963	4,398	4,168	1,163	1,161	1,154	690	4,168	0	0	0	0	0
Operations	3000000000000000	17,966	15,377	33,343	32,181	8,076	8,912	7,908	7,285	32,181	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	17,966	15,377	33,343	32,181	8,076	8,912	7,908	7,285	32,181	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,124	12,085	23,209	21,877	5,421	5,794	5,353	5,309	21,877	0	0	0	0	0
Processing of applications for licensure examinations	3101001000001000	5,459	4,314	9,773	10,417	2,575	2,826	2,544	2,472	10,417	0	0	0	0	0
PS		2,078	1,135	3,213	4,365	1,061	1,313	1,031	960	4,365	0	0	0	0	0
MOOE		3,381	3,179	6,560	6,052	1,514	1,513	1,513	1,512	6,052	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	5,665	7,771	13,436	11,460	2,846	2,968	2,809	2,837	11,460	0	0	0	0	0
PS		2,381	738	3,119	2,161	595	730	571	265	2,161	0	0	0	0	0
MOOE		3,284	7,033	10,317	9,299	2,251	2,238	2,238	2,572	9,299	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,310	2,645	8,955	9,193	2,356	2,808	2,293	1,736	9,193	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	1,482	630	2,112	2,293	560	688	544	501	2,293	0	0	0	0	0
PS		1,482	605	2,087	2,143	519	651	507	466	2,143	0	0	0	0	0
MOOE		0	25	25	150	41	37	37	35	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	2,838	1,217	4,055	3,972	1,079	1,302	1,044	547	3,972	0	0	0	0	0
PS		2,493	1,059	3,552	3,610	987	1,212	954	457	3,610	0	0	0	0	0
MOOE		345	158	503	362	92	90	90	90	362	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	826	315	1,141	1,223	305	305	305	308	1,223	0	0	0	0	0
PS		826	310	1,136	1,218	305	305	305	303	1,218	0	0	0	0	0
MOOE		0	5	5	5	0	0	0	5	5	0	0	0	0	0
Renewal of professional identification cards	3102001000004000	1,164	483	1,647	1,705	412	513	400	380	1,705	0	0	0	0	0
PS		1,164	478	1,642	1,695	412	513	400	370	1,695	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		0	5	5	10	0	0	0	10	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	532	647	1,179	1,111	299	310	262	240	1,111	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	532	647	1,179	1,111	299	310	262	240	1,111	0	0	0	0	0
PS		532	220	752	776	189	234	186	167	776	0	0	0	0	0
MOOE		0	427	427	335	110	76	76	73	335	0	0	0	0	0
II. Automatic Appropriations		1,776	589	2,365	2,408	0	0	0	0	0	631	624	623	530	2,408
Retirement and Life Insurance Premiums		1,776	589	2,365	2,408	0	0	0	0	0	631	624	623	530	2,408
General Administration and Support	1000000000000000	711	222	933	915	0	0	0	0	0	237	230	230	218	915
General Management and Supervision	100000100001000	711	222	933	915	0	0	0	0	0	237	230	230	218	915
PS		711	222	933	915	0	0	0	0	0	237	230	230	218	915
Operations	3000000000000000	1,065	367	1,432	1,493	0	0	0	0	0	394	394	393	312	1,493
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,065	367	1,432	1,493	0	0	0	0	0	394	394	393	312	1,493
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	414	150	564	606	0	0	0	0	0	160	160	160	126	606
Processing of applications for licensure examinations	310100100001000	190	78	268	406	0	0	0	0	0	102	102	102	100	406
PS		190	78	268	406	0	0	0	0	0	102	102	102	100	406
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	224	72	296	200	0	0	0	0	0	58	58	58	26	200
PS		224	72	296	200	0	0	0	0	0	58	58	58	26	200
PROFESSIONAL REGULATION PROGRAM	3102000000000000	597	199	796	813	0	0	0	0	0	215	215	214	169	813
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	152	51	203	207	0	0	0	0	0	52	52	52	51	207
PS		152	51	203	207	0	0	0	0	0	52	52	52	51	207
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	243	84	327	330	0	0	0	0	0	93	93	93	51	330
PS		243	84	327	330	0	0	0	0	0	93	93	93	51	330
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	83	24	107	114	0	0	0	0	0	29	29	28	28	114
PS		83	24	107	114	0	0	0	0	0	29	29	28	28	114
Renewal of professional identification cards	310200100004000	119	40	159	162	0	0	0	0	0	41	41	41	39	162
PS		119	40	159	162	0	0	0	0	0	41	41	41	39	162
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	54	18	72	74	0	0	0	0	0	19	19	19	17	74
Computerization of licensure examination processes and regulation services	310300100001000	54	18	72	74	0	0	0	0	0	19	19	19	17	74
PS		54	18	72	74	0	0	0	0	0	19	19	19	17	74

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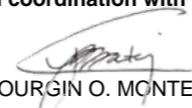
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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
TOTAL, Current Year Budget / Appropriations		29,034	20,749	49,783	48,746	11,974	13,064	11,417	9,883	46,338	631	624	623	530	2,408
PS		19,589	7,954	27,543	28,365	6,803	7,949	6,309	4,896	25,957	631	624	623	530	2,408
MOOE		9,445	12,795	22,240	20,381	5,171	5,115	5,108	4,987	20,381	0	0	0	0	0
Recapitulation by Program		19,030	15,744	34,774	33,674	8,076	8,912	7,908	7,285	32,181	394	394	393	312	1,493
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	586	665	1,251	1,185	299	310	262	240	1,111	19	19	19	17	74
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,907	2,844	9,751	10,006	2,356	2,808	2,293	1,736	9,193	215	215	214	169	813
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,537	12,235	23,772	22,483	5,421	5,794	5,353	5,309	21,877	160	160	160	126	606
IV. Continuing Appropriations		12,343	0	12,343	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	1,216	0	1,216	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000010000	1,216	0	1,216	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,216	0	1,216	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	11,127	0	11,127	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	11,127	0	11,127	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,739	0	9,739	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	1,339	0	1,339	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,339	0	1,339	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	8,400	0	8,400	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,400	0	8,400	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	996	0	996	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	23	0	23	0	0	0	0	0	0	0	0	0	0	0
MOOE		23	0	23	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	22	0	22	0	0	0	0	0	0	0	0	0	0	0
MOOE		22	0	22	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	569	0	569	0	0	0	0	0	0	0	0	0	0	0
MOOE		569	0	569	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	3102001000040000	382	0	382	0	0	0	0	0	0	0	0	0	0	0
MOOE		382	0	382	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	392	0	392	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	3103001000010000	392	0	392	0	0	0	0	0	0	0	0	0	0	0

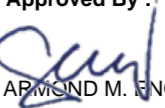
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		392	0	392	0	0	0	0	0	0	0	0	0	0	0

Prepared By :

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Date: 01/11/23 11:22 AM

In coordination with :

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